

RESOLUTION 09-07

**JACKSON TOWNSHIP
2008 BUDGET**

	General Fund	State Fund	Fire Hydrant Fund	Rescue Service	Capital Reserve	Senior Center	Total
Estimated Revenue & Balance	1,517,400.00	148,875.00	11,000.00	8,750.00	1,676,693.00	55,900.00	3,418,618.00
Liabilities	150,000.00						150,000.00
Administration	155,650.00						155,650.00
Municipal Buildings	26,400.00					55,900.00	82,300.00
Tax Collection	14,100.00						14,100.00
Police Department	243,600.00						243,600.00
Fire Protection							
Hydrant Service			11,000.00				11,000.00
Grants & Contributions	42,500.00						42,500.00
Rescue Service				8,750.00			8,750.00
Planning & Zoning	63,700.00						63,700.00
Highways & Streets	468,950.00	148,875.00					617,825.00
Recreation Commission	30,000.00						30,000.00
Library Grants	1,000.00						1,000.00
Economic Development	10,000.00						10,000.00
Contributions	1,500.00						1,500.00
Insurance Package	60,000.00						60,000.00
Capital Expenditures	250,000.00				1,676,693.00		1,926,693.00
Total Disbursements	1,517,400.00	148,875.00	11,000.00	8,750.00	1,676,693.00	55,900.00	3,418,618.00

David M. Hirko, Secretary

Bruce A. Baker, Chairman

(Seal)

David J. Bracken

Guy W. Ellenberger