

RESOLUTION 12-08

**JACKSON TOWNSHIP
2009 BUDGET**

	General Fund	State Fund	Fire Hydrant Fund	Rescue Service	Capital Reserve	Senior Center	Total
Estimated Revenue & Balance	1,482,085.00	156,444.92	11,000.00	8,700.00	1,709,370.50	59,643.00	3,427,243.42
Liabilities	145,000.00						145,000.00
Administration	184,835.00						184,835.00
Municipal Buildings	38,350.00					59,643.00	97,993.00
Tax Collection	15,600.00						15,600.00
Police Department	264,750.00						264,750.00
Fire Protection							
Hydrant Service			11,000.00				11,000.00
Grants & Contributions	44,600.00						44,600.00
Rescue Service				8,700.00			8,700.00
Planning & Zoning	65,750.00						65,750.00
Coalition Joint Planning	45,000.00						45,000.00
Highways & Streets	358,500.00	156,444.92					514,944.92
Recreation	35,800.00						35,800.00
Economic Development	10,000.00						10,000.00
Historic Preservation	2,350.00						2,350.00
Contributions	4,350.00						4,350.00
Insurance Package	60,000.00						60,000.00
Capital Expenditures	157,200.00				1,709,370.50		1,866,570.50
Coalition Purchases	50,000.00						50,000.00
Total Disbursements	1,482,085.00	156,444.92	11,000.00	8,700.00	1,709,370.50	59,643.00	3,427,243.42

David M. Hirko, Secretary

Bruce A. Baker, Chairman

(Seal)

David J. Bracken

John A. Wallet